

## **NEW AND EMERGING CAPITAL SCHEMES 2026/27**

This annex provides details of changes shown as “New Budget Requests” within the Capital Programme Annex 5 which also illustrates the delivery of schemes included from previous budget-setting reports, with due consideration to re-phasing. Capital proposals funded from Community Infrastructure Levy (CIL) are described in Annex 5(vii) and not duplicated here.

### **1. RESOURCES**

#### **1.1 Decarbonisation - Electric Vehicle Charging Infrastructure at Keynsham Recycling Hub (KRH) for Provisional Approval** of £1.1m funded by Corporate Supported Borrowing (CSB), profiled £550k in each of 2026/27 & 2027/28.

At the time of KRH design and build, the Fleet Decarbonisation Strategy and plans had not been developed. We now need to accelerate the installation of electric vehicle charging points and associated infrastructure. All options will make use of existing features such as ducting for the electric cabling.

#### **1.2 Commercial Estate Fire Safety Works** for **Full Approval** of £500k in 2026/27, funded by CSB and a funding transfer of £920k in 2026/27 to replace third-party contributions with CSB.

To complete fire safety improvement works for residential premises within the commercial estate, including landlord responsibility in communal areas, to address changes in legislation.

#### **1.3 Waste Container Replacements** for **Provisional Approval** of £235k in 2026/27 funded by Service Supported Borrowing (SSB).

Large scale roll-out of new red lidded bag recycling containers for plastics and tins.

#### **1.4 Corporate Offices Furniture** for **Provisional Approval** of £75k funded by CSB, profiled £15k per year from 2026/27 to 2030/31.

To fund the purchase of replacement end of life office furniture for Keynsham Civic Centre and Guildhall Offices.

#### **1.5 Commercial Estate Refurbishment** for **Provisional Approval** of £2.542m profiled £982k 2026/27, £1m 2030/31 funded by SSB and £560k, profiled £15k per year from 2027/28 to 2029/30 & £515k in 2030/31 funded by CSB. **Full Approval** of £15k 2026/27 funded by CSB being an inflation uplift.

To fund the repairs and improvements necessary to prepare vacated commercial properties for letting to new tenants, including extending the landlord repair programme to five years.

**1.6 IT Replacement for Provisional Approval** of £2.66m funded by CSB, profiled £275k in 2027/28, £949k in 2028/29, £894k in 2029/30 & £542k in 2030/31. Also, **Full Approval** of £15k in 2026/27 funded by CSB being an inflation uplift.

For purchase of new laptops, IT infrastructure and other technology to facilitate the provision of modern services by the Council. Details of planned spend can be found in Annex 5 (vi).

**1.7 Litter Bin Replacement Programme for Provisional Approval** of £20k in 2030/31 funded by CSB.

To add a fifth year to the programme.

**1.8 Neighbourhood Services Vehicles for Provisional Approval** of £3.494m funded by £1.694m SSB & £1.8m CSB. Profiled £176k in 2026/27, £1.452m in 2027/28, £41k in 2028/29, £727k in 2029/30 & £1.098m in 2030/31.

The SSB funded budget is to replace vehicles at the end of their useful economic life. The CSB funded budget is to deliver decarbonisation via the purchase of Electric Vehicles as their replacement.

**1.9 Property Company Investment for Full Approval** of current Provisional Budget £73.389m funded by SSB, profiled £6.873m in 2026/27, £38.8m in 2027/28, £22.95m in 28/29 & £4.766m in 2029/30.

Loan facility for site purchases and funding delivery through project business cases as per the Aequus Business Plan as approved by the Shareholder in January 2026.

**1.10 Capital Contingency for Full Approval** of £660k 2026/27, funded by CSB.

As per single Member Decision E3675 on 18/12/2025 by the Cabinet Member for Children's Services, this returns to the contingency a sum used to advance the Small Residential School conversion of Charlton House, with service borrowing now extended and repayment to be made from on-going placement savings.

**1.11 Commercial Estate Planned Maintenance for Provisional Approval** of £500k in 2030/31, funded by SSB.

To add a fifth year to the programme.

**1.12 Scheme Adjustment of Previous Schemes following review:**

**Property Improvement - Orange Grove Structural Works for Full Approval** to remove £806k in 2026/27 funded by CSB.

The project is currently paused, and future options are being considered.

**2. ECONOMIC & CULTURAL SUSTAINABLE DEVELOPMENT**

**2.1 Radial Gate Business Case and Design for Provisional Approval** of £1.85m in 2026/27 funded by CSB.

The existing radial gate is operated and maintained by the Environment Agency (EA) who now deem the unit as being at the end of its life, and they are looking to transfer responsibility to the Council. A Business Case for all options is to be developed, including following up the feasibility studies for hydroelectric power within the existing wide gate channel, currently being undertaken as part of the Council's Decarbonisation Programme. Any installation needs to be synchronised with the rugby stadium redevelopment's demolition and construction programme.

**2.2 West Baths Vaults, Stall Street, Repair for Provisional Approval** of £2m funded by CSB, profiled £650k in 2026/27 & £1.350m in 2027/28.

Emergency temporary propping has been carried to the West Baths Vault due to extensive beam corrosion requiring closure to pedestrians and vehicles of the section of Stall Street outside the Roman Baths shop. A permanent repair will reopen the road to its full capacity as well as allowing the opening of a new area of the Roman Baths to visitors, giving more exposure to the water fountain exhibit.

**2.3 Corporate Capitalised Property Maintenance for new Full Approval** of £3.619m, profiled £790k in 2026/27 & £2.829m in 2027/28. **Provisional Approval** for £90k per year from 2027/28 to 2030/31 & £3m base allocation for 2030/31. All funded by CSB.

Capital planned maintenance works will be undertaken on the Council's Corporate Estate. The detailed plan of priority works is shown in Annex 5 (iv).

**2.4 Heritage Infrastructure Development for Provisional Approval** of £400k profiled £50k in 2029/30 & £350k in 2030/31, funded by SSB.

To add an adjustment to the fourth year allocation and a complete fifth year added to the programme.

**2.5 Equalities Act Works for Provisional Approval** of £50k 2030/31, funded by CSB.

To add a fifth year to the programme.

## 2.6 Scheme Adjustment of Previous Schemes following Review:

**Corporate Capitalised Property Maintenance for Approval** removal of £2m from 2026/27 CSB to reflect a catch-up from a backlog of works of previous years' projects with available staff resources.

**Bath Quays North (BQN) for Provisional Approval** for removal of £10.237m from 2028/29 funded by SSB, as there is no longer a developer's contribution envisaged which would have repaid borrowing.

## 3. SUSTAINABLE TRANSPORT DELIVERY

**3.1. Highways Maintenance Programme for Full Approval** of £9.549m in 2026/27, funded by £1.747m CSB and £7.802m Grant (of which £1.968m is Pothole Grant). **Provisional Approval** for £235k in each years 2027/28 to 2030/31 being an inflation provision funded by CSB and a 5<sup>th</sup> year programme of £7.834m in 2030/31 funded by CSB £2m and expected grant of £5.834m.

Base funding comes from a Section 31 Capital Grant through the maintenance element of the West of England Mayoral Combined Authority's (WEMCA) City Regional Sustainable Transport Settlement (CRSTS). It is proposed to supplement this from additional Council allocations.

The Highways Asset Management Plan seeks to identify the investment needed on the Maintenance Programme. CSB of around £2m per annum, in addition to WEMCA grant, provides for a programme spending closer to the long-term average replacement spending needed to maintain safe highways conditions.

This programme is a key component in achieving and maintaining our overriding purpose of improving people's lives. The improvement of the overall condition of the highways network serves to minimise road works with associated traffic disruption and addresses poor & visually unattractive surfaces and end-of-life assets. Improved street lighting in communities makes people feel safer and happier with their environment. The transport network is crucial in achieving our principle of delivering for residents.

The programme will consist of priority works across all highway asset groups: namely carriageways, footways, structures (bridges, retaining walls, embankments & culverts), drainage and electrical infrastructure as identified through on-going inspection, monitoring and evaluation.

A detailed list of schemes is attached at Annex 5 (ii), which has been produced following technical assessment and consultation with the Cabinet Member. Any in-year amendments to the programme will be approved by the Director of Place Management in consultation with the Cabinet Member.

**3.2. Local Active Travel Safety Programme** for **Full Approval** of £2.922m in 2026/27, funded by £1.759m CSB and £1.163m grant. **Provisional Approval** for £35k in each of 2027/28 to 2030/31, being an inflation provision funded by CSB and a fifth year programme of £1.198m funded by grant.

Funding comes from a Capital grant through WEMCA, provided in the maintenance element of the CRSTS with further supporting investment from CSB.

The programme delivers highways improvement works under the general areas of road safety, safer routes to school, pedestrians, congestion, and traffic management schemes.

2026/27 proposals continue to focus on supporting the five objectives identified in the West of England Joint Local Transport Plan:

- Reducing carbon emissions
- Supporting economic growth
- Promoting accessibility
- Contributing to better safety, security, and health
- Improving quality of life & a healthy natural environment.

An initial list of schemes, attached at Annex 5 (iii), has been produced following technical assessments and in consultation with the Cabinet Member. Any in-year amendments to the programme will be approved by the Director of Place Management in consultation with the Cabinet Member.

**3.3. CRSTS Bath Walking, Wheeling and Cycling Links (BWWCL)** for **Provisional Approval** of £11.8m funded by WEMCA grant, profiled £2.98m in 2026/27 and £8.82m in 2027/28.

This project aims to deliver clear, safe, and people-focussed routes between Bath city centre and key locations around the city. Infrastructure will be delivered to ensure safe and segregated provision where appropriate. Scheme proposals being developed through the project comprise of:

- Bath city centre to Weston – Improve walking, wheeling, and cycling infrastructure to Local Transport Note (LTN) 1/20 standard to provide better, more direct and continuous routes and to fill gaps in existing provision between Weston High Street and Bath city centre via Royal Victoria Park.
- Bath city centre to the Kennet & Avon Canal – Improve walking, wheeling, and cycling infrastructure to LTN 1/20 standard to provide better, more direct and continuous routes and to fill gaps in existing provision between Great Pulteney Street and Kennet and Avon Canal via Sydney Place, providing link to National Cycle Network (NCN) Route 4.
- Royal United Hospital (RUH) Southern Link - Improve walking, wheeling, and cycling infrastructure to LTN 1/20 standard to provide better, more direct and

continuous routes and to fill gaps in existing provision between RUH and Locksbrook Road - to join the hospital site with NCN Routes 4 and 244.

**3.4. CRSTS Somer Valley Links for Provisional Approval** of £2.9m 2028/29, plus a reprofile of current provisional budget of £10.1m from 2026/27 to £6m in 2027/28 & £4.100m in 2028/29, all funded by WEMCA grant.

The Somer Valley Links Project aims to deliver sustainable transport corridors, providing better travel choices and opportunities for movement between the Somer Valley and Bristol or Bath, principally along the corridors of the A37/A362 and the A367/A362.

- The implementation of bus priority measures to relieve key areas of congestion to enable faster and more reliable bus services. Measures may include the provision of new sections of bus lane and bus priority through junctions.
- The upgrade of bus stops in the corridors to improve accessibility and passenger provision, including new and upgraded crossings, and bus stops to a consistent design language and standard.
- The provision of several mobility hubs that would provide opportunities for high-quality interchange between modes, including the potential for secure cycle storage, cycle repair stands and, potentially, some car parking.
- Improvements to walking, wheeling, and cycling infrastructure to LTN 1/20 standard to improve access to the strategic bus corridors and to enable safe movement by active modes between settlements on the corridor.

**3.5. CRSTS Bath City Centre for Provisional Approval** of £571k in 2026/27 funded by WEMCA grant.

The Bath City Centre Sustainable Transport Corridor aims to improve the journey times and reliability of public transport across Bath city centre, delivering improved strategic walking, wheeling, and cycling connections across the city. Phase 2 will:

- Enable bus movements through the relocation of bus stops at Westgate Buildings
- Deliver improvements to variable message signs in strategic locations to aid bus flows
- Carry out feasibility work for pedestrian improvements to Cheap Street and Westgate Street following the changes to cycle routes delivered in Bath City Centre Phase 1.

**3.6. CRSTS - Midsomer Norton & Westfield Walking, Wheeling & Cycling Links for Provisional Approval** of £1.047m in 2026/27 funded by WEMCA grant.

This project aims to deliver improved walking and wheeling infrastructure to LTN 1/20 standard to provide a better, more direct and continuous route and to fill gaps in existing provision between Silver Street and Fosseway via Charlton Road.

### 3.7 Scheme Adjustment of Previous Schemes following review:

**CRSTS Liveable Neighbourhoods (LN) for Provisional Approval** to remove £900k 2026/27 funded by WEMCA grant.

Project funding re-aligned to reflect existing and anticipated grant awards from WEMCA.

**Sustainable Transport Initiatives CRSTS for Provisional Approval** to remove £3.004m net funding (as shown below).

There is a requirement for the Council to provide a minimum 20% match-fund to deliver the CRSTS programme. The B&NES contribution has been revised following a CRSTS re-baselining exercise and now reflects an overall total of £18.4m, of which £5.1m is existing spend, with future match of £13.3m as detailed below.

<b>Funding Source</b>	<b>Local Contribution (£m) (2026-27 onwards)</b>
Clean Air Zone	2.900
Community Infrastructure Levy	3.400
S106 Receipts	3.699
Council Approved Borrowing	0.310
Capital Financing Reserve Contribution	3.000
<b>TOTAL</b>	<b>13.309</b>

## **4. BUILT ENVIRONMENT, HOUSING & SUSTAINABLE DEVELOPMENT**

**4.1. Housing Delivery Initiation Fund for Provisional Approval** of £640k in 2026/27, funded by CSB, transferred from **Affordable Housing (Enabling)**, current provisional approval.

This provision within the Capital Programme will develop schemes to scale up delivery of Council House building and the development of specialist and affordable

housing schemes for children and adults to address the needs of residents. Projects will come through scheme specific Business Cases.

**4.2 Supported Housing Scheme for Provisional Approval** of £5.163m in 2027/28, funded by SSB, being transferred from **Affordable Housing (Enabling)**, current provisional approval.

As SSB needs to be repaid from tenant rents, the Supported Housing Scheme programme is more suited to this funding.

**4.3 Disabled Facilities Grant for Provisional Approval** of £1.789m in 2030/31 funded by Grant.

To add a fifth year to the programme.

## **5. ADULT SERVICES**

**5.1. Odd Down Sports Ground and Other Leisure Facilities for Provisional Approval** of £881k in 2026/27, funded by SSB.

Increase to existing provisional budget to reflect the 2026/27 commitment for delivery of the following assets: additional indoor and outdoor fitness spaces & improved facilities for families with young children, especially those from priority areas, to include Padel Tennis, outdoor fitness areas and walking trails.

**5.2. Best Start Family Hubs for Provisional Approval** of £206k funded by Grant, profiled £67k in 2026/27, £69k in 2027/28 and £70k 2028/29.

DfE grant allocation to deliver Best Start Family Hubs to support children and their families aligned to BANES 'Best Start Local Plan' & 'Neighbourhood Health Services'.

## **6. CHILDREN'S SERVICES**

**6.1. Culverhay SEND Project for Full Approval** £1.581m in 2026/27 funded by £1.281m SEND grant, and £300k funding re-aligned from the discontinued Saint Gregory's Resource Base Project.

To safely decommission and demolish redundant buildings at the Culverhay site in compliance with statutory requirements and Codes of Practice, as well as to prepare and remediate the site for future redevelopment, including contamination management. This will enable a timely handover of a cleared site to support construction. We will also continue to co-ordinate with interested stakeholders.

**6.2. Culverhay SEND Project for Full Approval** £200k in 2026/27 funded by CSB.

To advance feasibility and development studies to inform decision-making on the future use of the former Culverhay site, if not fully required for education use.

**6.3. Foster Care Building Adaptations for Provisional Approval** £500k funded by SSB, profiled £250k in each of 2026/27 and 2027/28.

To allow financial assistance for Foster Carers to carry out building works to increase the scope of foster placements they can accommodate.

**6.4. Basic Needs Programme for Provisional Approval** to realign current budget to £12.189m in 2026/27 and £6m in 2027/28 in line with the planned programme of delivery. All grant funded.

The Council receives Basic Need (BN) grant funding from the Department for Education (DfE). The funding is allocated to support the provision of sufficient school places where additional needs have been identified as part of the annual DfE School Capacity (SCAP) Return.

The Council's School Organisation Plan (SOP) highlights any areas of basic need where additional school places may be required. Currently, primary school provision is expected to be sufficient to the end of the 2027/28 academic year, and secondary provision to the end of the 2029/30 academic year.

Annual reviews of pupil projections and updates to the Local Housing Plans, may identify need for increasing pupil places during the term of the SOP.

Where additional school places are needed in the future, feasibility studies will be required to determine the most suitable and cost-effective way to deliver these. The remaining funding will be used to support expansion schemes at primary and secondary schools or specialist provision locations.

It is proposed that Delegated Authority for approval of individual budgets is given to the Director for Education, subject to consultation with the Cabinet Member for Children's Services.

**6.5. Schools' Capital Maintenance Programme (SCMP) for Provisional Approval** to realign current budget to: £1.135m in 2026/27 & £518k in 2027/28 in line with the planned programme of delivery. All grant funded.

The SCMP includes provisional allocations for **Emergency & Minor Works** to address ad hoc, unforeseen condition issues as they arise throughout the year. This may include items such as boiler replacement or roof repairs.

It is proposed that Delegated Authority for approval of individual budgets is given to the Director for Education, subject to consultation with the Cabinet Member for Children's Service.

**6.6. Devolved Schools' Capital for Full Approval** - an allocation of DfE capital to be allocated directly for spending by schools. The Council is waiting for an announcement of the 2026/27 funding allocation and will adjust budgets later to reflect this.

**6.7. Special Educational Needs & Disability (SEND)** total now held in **Provisional Approval** is £2.5m in 2027/28 and £461k in 2027/28, all funded by High Needs Provision Capital Allocation (HNCPA) grant.

The number of requests for Educational Health Care Plans (EHCP) has continued to rise, putting pressure on both mainstream and special school provision. To address this, the Authority is developing schemes to increase local SEND provision:

- Deliver additional SEND provision through the opening of resource-based provision attached to mainstream schools at a location or locations to be identified following further discussions with providers.
- Contribute to new Specialist School Provision as required.

It is proposed that Delegated Authority for approval of individual budgets is given to the Director for Education, subject to consultation with the Cabinet Member for Children's Services. This includes full approval of approximately £150k per annum to develop feasibility studies as needed.

## **7. SUSTAINABLE B&NES**

**7.1. Parks Pulse Programme** for **Provisional Approval** of £375k profiled £75k per year from 2026/27 to 2030/31, all funded by CSB.

A new programme to encourage increased physical and mental health & wellbeing through installation of outdoor exercise equipment across B&NES Parks and Green Infrastructure assets. It is proposed that this becomes an annual budget to complement the existing Parks Operational and Green Infrastructure Capital Investment programmes.

**7.2. Parks For All Programme** for **Provisional Approval** of £75k in 2026/27 funded by CSB.

To carry out a baseline audit of Parks & Play Assets to inform Capital investment in accessibility and equality in line with the new Greener Places Plan.

**7.3. Parks Play Equipment Replacement** for **Full Approval** of current provisional budget £350k, plus an additional £10k for 2026/27. **Provisional Approval** of £10k per year from 2027/28 to 2029/30, plus extend programme to a fifth year at £360k for 2030/31. All funded by CSB.

An initial list of schemes for full approval is attached at Annex 5 (v) and has been produced following technical assessments by Parks Officers. Any amendments to the programme will be approved by the Director of Place Management in consultation with the Cabinet Member for Sustainable B&NES.

**7.4. Better Moorings Programme** for **Provisional Approval** of £395k profiled £63k in 2026/27, £197 in 2027/28 and £135k 2028/29 (Pultney Area Moorings), and £314k 2026/27 (Mead Lane Moorings - MLM), all funded by CSB.

To deliver Mooring related improvements:

- Pulteney Stretch - Remove current moorings that are in place without permission (20 boats at Pulteney). Proposed Pulteney Moorings Enforcement works are as a response to Health and Safety recommendations from RoSPA (The Royal Society for the Prevention of Accidents).
- Relocate MLM to alternative location and close existing Moorings. This involves securing an alternative site, creation of a dedicated rise & fall pontoon & public car park and rewilding the current site.

**7.5. Wellsway Sports Pitch** for **Provisional Approval** of £200k in 2026/27, funded by CSB.

To provide a contribution to deliver a 3G pitch at Wellsway School for both school and community use. The scheme is subject to approval of a Football Federation Grant. The school will implement the project and are contributing funding.

**7.6. Bath River Line (BRL)** for **Full Approval** to realign £79k in 2026/27, funded by CSB from **Waterspace Connected** fully approved budget.

This will provide the required additional local funding to the current fully approved programme required to fulfil the planned outcomes across phases 1a, b & c and will deliver the outcomes aligned to the approval for Waterspace Connected. The current fully approved BRL budget is £2.07m of which £1.165m is WEMCA Grant funded.

**7.7. Bath Spa Water Supply Machinery replacement/refurbishment** for **Provisional Approval** of £20k in 2026/27, funded by Services Supported Borrowing.

This budget is for initial feasibility and development works to assess options for replacement and future Spa Water monitoring equipment.

**7.8. Parks Equipment Replacement Programme for Provisional Approval** of £21k in 2030/31, funded by CSB.

To extend this programme into a fifth year.

**7.9. Tree Replacement for Full Approval** of £44k in 2030/31, funded by CSB.

Add a fifth year to this programme to support for Tree Replacement Policy of 100 trees per annum.

**7.10 Renewable Energy Development Fund for Provisional Approval** of £500k in 2030/31, funded by SSB.

To add a fifth year to the programme.

**7.11 Renewable Energy in B&NES for Provisional Approval** of £50k in 2030/31, funded by CSB.

To add a fifth year to the programme.

**7.12. Scheme Adjustment of Previous Schemes following review:**

**Landscape City for Provisional Approval** to remove £300k from 2026/27, £0,250k of which was anticipated grant funded that was not secured; and recognise £50k CIL was spent on feasibility.

**Tree Planting/Doubling Woodland Cover for Provisional Approval** to remove £225k, profiled £0.125k in 2026/27, £50k in each of 2027/28 and 2028/29. £200k was anticipated grant funded that was not secured and recognise £25k CIL was spent at feasibility.

**Biodiversity Net Gain (BNG) for Provisional Approval** to remove £20k from 2026/27 to recognise £20k CIL already spent on feasibility.

## **8. COMMUNICATIONS & CIVIC SERVICES**

**8.1. Haycombe Crematorium for Provisional Approval** to remove £15k 2026/27 funded by SSB.

This budget was held as match funding linked to an unsuccessful grant bid and can now be released.

**8.2. Christmas Market for Full Approval** of £50k 2030/31, funded by Revenue Contribution to Capital.

To extend the budget to a fifth year to reflect maintenance and replacement of chalets and other associated assets.

**9. EMERGING CAPITAL SCHEMES**

The following schemes are not yet fully developed, and Business Cases have not been produced at this stage, so it is not yet possible to identify an accurate provision for them within the proposed Capital Programme.

These schemes may require significant Capital expenditure, some or all of which may be met through external sources or the related service provider. As the specific Business Cases develop and the Capital requirements are more fully understood, these schemes may come forward for Council decision.

The Business Cases will need to identify suitable Capital funding and, where necessary, on-going Revenue funding.

**9.1 Housing Loans for Decarbonisation** – Specific section 106 contributions are expected to be received as developments discharge their responsibilities towards decarbonisation outcomes. Consideration is being given to partnering with a third party who will arrange loans to private homeowners to carry out heating and other decarbonisation works that will meet council set targets.

**9.2 B&NES Homes**

It is envisaged this will cost approximately £90m in total, with a future Council subsidy of around £15m to be supported by CSB; the balance to be funded from future grants and SSB repayable by rents generated. The Council has secured and is in control of large strategic sites capable of delivering a significant number of homes, including those at Bath Western Riverside and Midland Road to advance options to meet the local housing need. The programme may also include provision for housing Children in Care to help achieve better outcomes from the current mainly out of area provision.

**9.3 Milsom Quarter**

The Council has completed a Milson Quarter Masterplan with proposals to reimagine the Northern part of the city centre by positioning the area as a fashion destination for the Southwest, providing more housing and improving public spaces. Individual Business Cases for decision will now be progressed including Walcot

Gateway (Cornmarket and Cattle Market), Bath Fashion Museum, King Edward's School, Broad Street Yards and enhanced Public Realm works.

#### **9.4. Bath Central Riverside**

Masterplanning undertaken has identified projects to develop Bath Central Riverside to the east of Bath city centre along Manvers Street to include Pulteney Bridge, Grand Parade and Parade Gardens, including the Undercroft. Business cases are in progress to implement specific proposals.

#### **9.5. Specialist School Provision**

Developing in-area provision to deliver the Council's Safety Valve Programme by providing new capacity for Special Educational Needs and Alternative Provision, including the plans for the redevelopment of the former Bath Community Academy Culverhay site. The DfE have confirmed a funding offer that the Council is currently considering.